TURTLE MOUNTAIN SCHOOL DIVISION	POLICY
SECTION A: BOARD ORGANIZATION	A –2

STRATEGIC PLAN AND COMMUNICATION WITH STAKEHOLDERS

Turtle Mountain School division believes in the importance of structured and well-defined strategic planning processes, including regular communication with stakeholders. The school division will establish a multi-year divisional plan which will be revised on an annual basis, and in accordance with the accompanying planning cycle and framework. The Turtle Mountain School Division Strategic Plan will also accompany this policy.

APPENDIX A

Turtle Mountain School Division Planning Cycle

<u>January</u>

Preliminary Budget Development

Winter Report to the Community

Division Plan Review (annual review, with renewal process every four years)

February/March

Budget finalized and submitted to province and municipalities

November

Budget consultation Community/stakeholder engagement in strategic plan (every fourth year)

The students are the focus of all our efforts

<u>May</u>

5 - Year Capital Plan approved and submitted to province

Spring Report to the community

Administration Retreat

<u>October</u>

Fall Report to the Community Division and school plans

submitted to province

<u>September</u>

Final school plans submitted to Superintendent

Current year detailed divisional plan finalized in alignment with four year plan June

Board & Superintendent evaluation Schools submit first draft of school plans to Superintendent

Policy A –2

APPENDIX B Turtle Mountain School Division Planning Framework Responsibility of the Board of **Strategic Direction Trustees and Senior** Administration, requires mission, vision, beliefs, priorities stakeholder input **Division Plan Divisional Planning Teams** Outcomes, strategies, indicators, data collection, action plans Influences School Plans ✓ Research ✓ Provincial Direction ✓ Focus Groups ✓ Survey Results **Individual Plans** ✓ Student **Achievement** Data