

ADULT EDUCATION FUNDING

Turtle Mountain School Division supports the complimentary relationship held between the Division and the Turtle Mountain Adult Education Centres.

In cases where there are students attending one of the Turtle Mountain Adult Education Centres, a transfer of funding will occur for each student if the following criteria are met:

1. The student is under the age of 21 years.
2. The student is registered at a high school in the Division.
3. The student has not yet achieved high school graduation requirements.

The amount of funding that will be transferred is equal to the total of the following:

- The “Instructional Support” in the base support category of the Funding of Schools program provided the student is registered in a school in the Division as of September 30.
- Base Funding Grades 9-12: \$275/FTE student
- Curriculum Materials: \$60/FTE student
- Information Technology: \$40/FTE student
- Level II funding
- Level III funding

The amount of funding transferred to Turtle Mountain Adult Education from school budgets will be pro-rated based on the proportion of programming taken at the Centre and the proportion of the school year spent at the Centre. Enrolment as of September 30 will be used as a basis for this calculation. A mid-year review will occur in January of each year to determine if further adjustment is required.

The Turtle Mountain School Division will charge the Turtle Mountain Adult Education Centre for annual administration costs to a maximum of \$10,000 per annum.

The maximum surplus that the Turtle Mountain Adult Education Centre can carry-forward is \$2,000.

The Director of the Turtle Mountain Adult Education Centre will monitor expenditures on an ongoing basis to avoid over-expenditures. In the event that the TMAEC is overspent at year end, the amount owed will be recovered by the Division as mutually agreed between the Director, the Superintendent/CEO, and the Secretary-Treasurer.

Cross Reference:

Board Approval Date: March 2, 2013

Policy Amended Date: April 21, 2021

Page 1 of 1